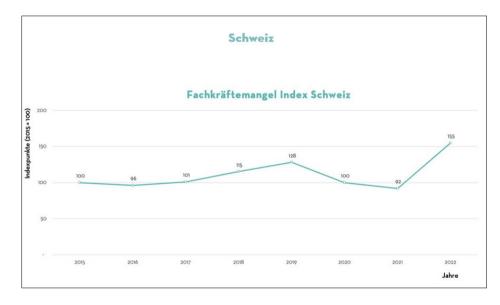




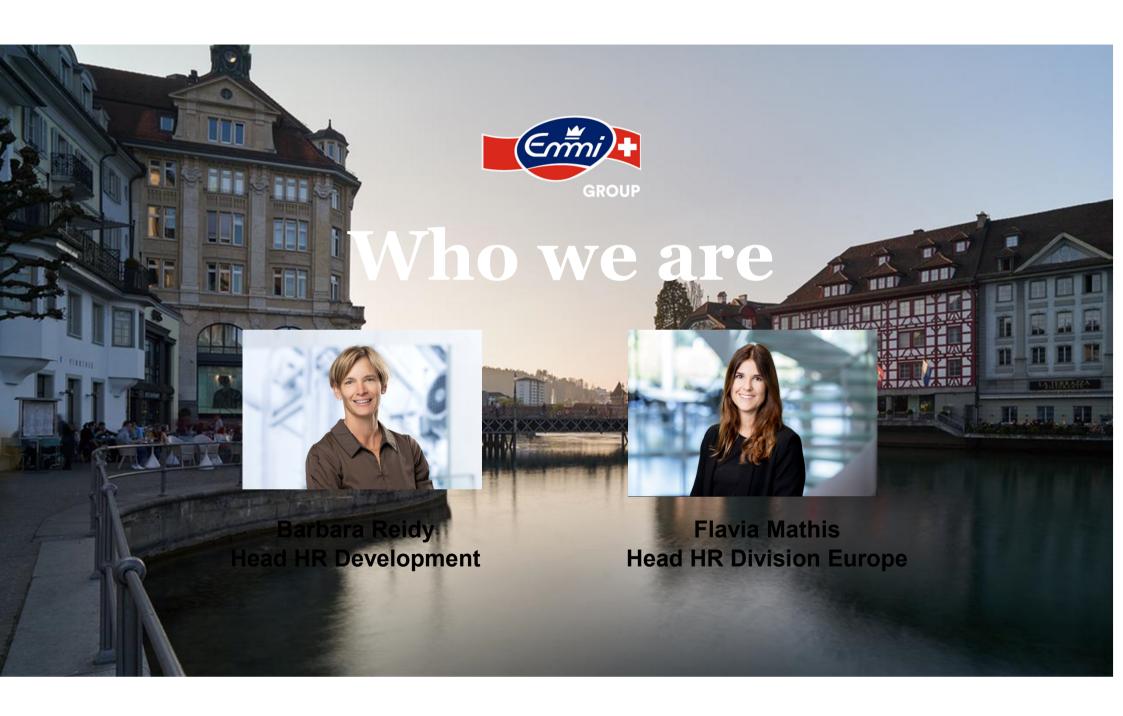
Example: Switzerland

- Shortage of skilled workers / talents
- What can an employer do to attract new people?
 - compensation
 - flexible work place
 - «workation»
 - etc.
- What can an employer do to retain employees?
 - be attractive
 - equal opportunities, fair treatment
 - career development
 - etc.



Shortage of skilled worker index 2022 from Adecco and the university Zurich, dated 28 November 2022

https://www.adeccogroup.com/de-ch/zukunft-der-arbeit/swiss-skills-shortage/





CHAPTER 1

Emmi Group in a nutshell

EMMI GROUP IN A NUTSHELL

Facts & figures

As of: 31.12.2021

NET SALES

CHF MILLION

3,911.9

NET PROFIT

CHF MILLION

216.7

PRODUCTS SOLD

IN COUNTRIES

60

SUSTAINABLE MILK

PROCESSED IN SWITZERLAND

94%*

NUMBER OF EMPLOYEES

FROM 95 NATIONS

9'230

SUBSIDIARIES

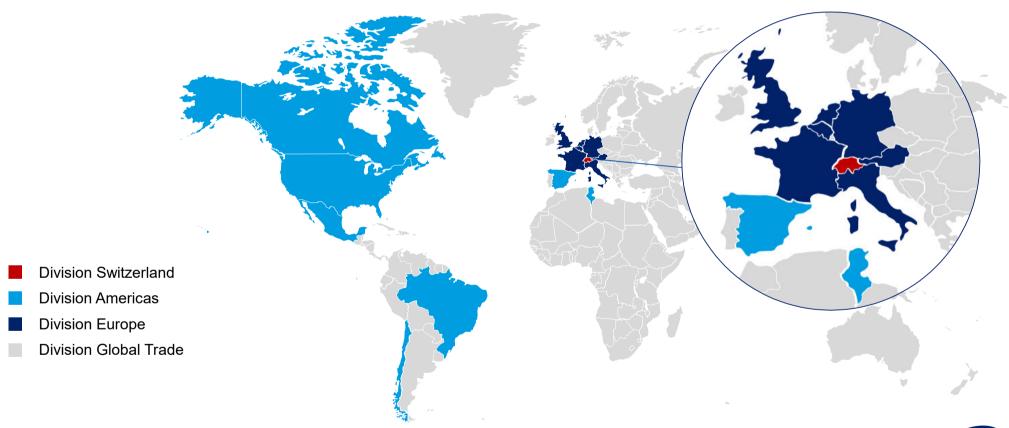
countries outside of Switzerland with subsidiaries or holdings

14



EMMI GROUP IN A NUTSHELL

Geographical set-up







Mentimeter

Scan the QR Code and fill in your answer:







Top reasons why U.S. workers left a job in 2021: Low pay, no advancement opportunities

Among those who quit a job at any point in 2021, % saying each was a ____ why they did so

	Major reason		Minor reason			Net
Pay was too low	37		26			63
No opportunities for advancement	33	33		30		63
Felt disrespected at work	35		21			57
Because of child care issues*	24	24	4			48
Not enough flexibility to choose when to put in hours	24	21	L			45
Benefits weren't good**	23	20				43
Wanted to relocate to a different area	22	13				35
Working too many hours	20	19				39
Working too few hours	16 1	4				30
Employer required a COVID-19 vaccine	8 10					18

^{*}Among those with children younger than 18 living in the household.

Note: Figures may not add to subtotals due to rounding. Source: Survey of U.S. adults conducted Feb. 7-13, 2022.

PEW RESEARCH CENTER



^{**}Question provided health insurance and paid time off as examples.

The Emmi Group has...

- a sustainability goal, to have a development plan for every employee in 2027
- a Strategy Field called "Winning Teams" where we address the challenges around people and organizations.







The Emmi Group has...

- a strategic program called
 Excellent Leadership to push our leadership behavior in the right direction
- A strategic program called Talent and Succession Management to push the skills planning and the goal-oriented development

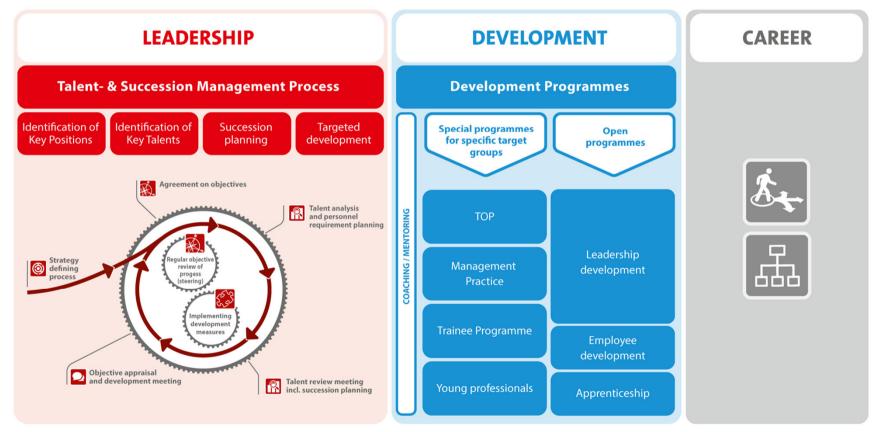






Talent & Succession Management @ Emmi

A strategic program since 2014





TALENT- AND SUCCESSION MANAGEMENT EMMI GROUP

TSM Goals

- Defined key positions (KP) incl. their requirements
 - > Fill 50% of all KPs internally
- Promote development according to the principle «Developing all while managing a few»
 - > All employees have development goals
 - ➤ 100% of employees actively contribute to their own continuous development
 - > Anchored understanding of development
- Defining career paths and anchoring them in the Emmi Group
 - ➤ Building an understanding for Mosaic Career
 - Develop & promote business-critical competences





Development opportunities

1 Job island

Learn every day from new tasks and challenges in your day-to-day work at Emmi. Ex. Job Enlargement, Job enrichment, rotation, project work.

2 Role island

Enrich your work with a supplementary role as a trainer, key user, mentor..

3 Project island

Get started! – Expand your Emmi knowledge through project work by going on a hike with the project team (Ex. Project leader or Project member).

4 Culture island

Enhance your intercultural skills by collaborating with different people: multinational teams, work abroad, global project work...

5 Programme island

Participate in our innovative development programmes: trainees, young professionals, management practice...

6 Training island

Building your internal knowledge through courses, workshops, digital trainings, exchange of experiences...

7 Further training island

Building your external knowledge through education, conferences, establishing networks, trainings....

8 Remote island

Your history prior to Emmi: your basic training and career before you started at Emmi are also part of your backpack of experience today.



DEVELOPMENT@EMMI

Development Programs & International Assignments













DEVELOPMENT STORIES







DEVELOPMENT STORIES





1.

Be passionate

I love to work. In all jobs I want to provide the best value for others - whether it's fast unloading, producing delicious cheese, creating lean processes or finding simple solutions.



2.

Enjoy the power of the team

In all teams, there were people who believed in me, supported me, and whom I could lean on.



3.
Be patient

It takes six to twelve months to





Plant operator & focus topic leader "foodwaste"



1.

Be willing to keep learning

In order to broaden your horizons and to keep up to date, it is important to always be open to new things. 2.

There is strength in calm

Always keep calm, even in times of challenges and problems. This will help you achieve your goal more efficiently.

3.

Never say never

Set yourself challenges
This way you encourage
yourself to grow.



What challenges are we facing?

Strategic Challenges

- Talent retention being an attractive employer
- Skills shortage / talent shortages
- Demographic shifts
- New generations new expectations
- Filling the talent pipeline / developing future leaders

Operational Challenges

- Understanding of «development»
- Leadership mindset / behavior
- Evaluation of potential
- Rotation in the organizations
- Mobility of employees

Create solutions – and effective actions

Attractive but affordable working conditions

Major tailor-made up- and reskilling

A higher organizational agility

Purposeful use of people analytics

Career models to inspire development

Promote movement within the Emmi Group







"People are the Emmi Group's most important asset."

We need leaders living this.

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6002 Luzern

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Warmest wishes for you't your family























